

BBDNIIT : 9.7. BUDGET ALLOCATION, UTILIZATION AND PUBLIC ACCOUNTING AT INSTITUTE LEVEL**Table No. 9.7.1: Summary of budget and actual expenditure incurred at Institute level**

Financial Year	Total Income:					Actual expenditure	Total students in the Institute	Expenditure per student
	Fee	Govt.	Grant(s)	Other Sources (specify)	Total Income			
CFY: 2025-26 till Dec 2026	21,99,35,829.00	nil	nil	2,38,75,704.00	24,38,11,533.00	13,03,29,716.91	2,428.00	53,677.81
CFYm1: 2024-25	19,70,50,021.00	nil	nil	1,50,15,836.00	21,20,65,857.00	16,50,10,352.07	1,996.00	82,670.52
CFYm2: 2023-24	15,63,20,074.00	nil	nil	1,53,67,579.00	17,16,87,653.00	18,30,28,696.00	1,681.00	1,08,880.84
CFYm3: 2022-23	13,65,87,325.00	nil	nil	1,46,13,976.00	15,12,01,301.00	19,19,64,763.92	1,497.00	1,28,232.98

For Prakhar Vivan & Company
Chartered Accountants



CA Vivan
(Partner)
M. No. 453539
ICAI FRN 031741C
Place: Lucknow

BBDNIIT: 9.7.2: Budget and actual expenditure incurred at Institute level.

Items	Budgeted in CFY 2025-26	Actual expenses in CFY (2025-26 till Dec 2026)	Budgeted in CFYm 1 (2024- 25)	Actual Expenses in CFYm 1 (2024- 25)	Budgeted in CFYm 2 (2023- 24)	Actual Expenses in CFYm 2 (2023- 24)	Budgeted in CFYm 3 (2022- 23)	Actual Expenses in CFYm 3 (2022- 23)
Infrastructure Built-Up	1,31,84,800.00	99,18,583.00	1,29,26,300.00	1,27,73,070.00	1,60,91,400.00	1,58,38,024.00	2,68,01,000.00	2,66,14,692.00
Library	5,34,400.00	4,53,570.00	5,23,900.00	4,89,593.00	4,19,200.00	3,91,795.00	30,75,300.00	30,53,901.00
Laboratory equipment	5,95,700.00	6,03,097.00	5,84,000.00	5,61,557.00	22,85,600.00	21,97,685.00	23,59,700.00	23,50,332.00
Teaching and non-teaching staff salary	10,83,68,400.00	8,80,57,668.00	10,62,43,500.00	10,49,83,715.00	9,99,08,100.00	9,68,10,144.00	9,90,51,200.00	9,86,95,866.00
Outreach Programs	2,36,200.00	21,240.00	2,31,600.00	2,27,025.00	-	-	2,54,700.00	2,49,726.00
R&D	63,47,000.00	17,93,408.00	62,22,500.00	63,49,481.00	38,22,000.00	39,81,280.00	21,89,300.00	22,11,449.00
Training, Placement and Industry linkage	3,59,900.00	3,22,648.08	58,700.00	54,817.00	17,10,300.00	17,52,350.00	24,20,700.00	24,67,556.00
SDGs	2,35,700.00	3,63,780.00	2,31,100.00	2,16,000.00	2,24,640.00	2,16,000.00	1,87,200.00	1,80,000.00
Entrepreneurship	1,47,000.00	1,48,290.00	1,44,126.00	1,41,300.00	1,41,270.00	1,38,500.00	1,21,700.00	1,24,020.00
Others*, pl. specify	4,27,98,000.00	2,86,47,432.83	4,19,58,800.00	3,92,13,794.07	6,60,22,100.00	6,17,02,918.00	5,99,38,400.00	5,60,17,221.92
Total	17,28,07,100.00	13,03,29,716.91	16,91,24,526.00	16,50,10,352.07	19,06,24,610.00	18,30,28,696.00	19,63,99,200.00	19,19,64,763.92

For Prakhar Vivan & Company
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(Partner)
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ICAI FRN 031741C
Place: Lucknow

B. Tech CSE**BBDNIIT: Table No. 9.8.1: Summary of budget and actual expenditure incurred at program level.**

Financial Year	Total Budget		Actual Expenditure		Total No. of students	Expenditure per student
	Demanded	Actual Allocated	Actual Expenditure	% Spent		
CFY: 2025-26 (Actuals till Dec 2026)	6,08,83,684.35	6,08,83,684.35	4,58,04,546.61	75.23	924	49,572.02
CFYm1: 2024-25	5,89,81,967.13	5,89,81,967.13	5,78,72,301.20	98.12	752	76,957.85
CFYm2: 2023-24	6,62,03,722.34	6,62,03,722.34	6,34,21,306.51	95.80	639	99,250.87
CFYm3: 2022-23	5,94,99,683.70	5,94,99,683.70	5,79,89,590.96	97.46	535	1,08,391.76

B. Tech IT**BBDNIIT: Table No. 9.8.1: Summary of budget and actual expenditure incurred at program level.**

Financial Year	Total Budget		Actual Expenditure		Total No. of students	Expenditure per student
	Demanded	Actual Allocated	Actual Expenditure	% Spent		
CFY: 2025-26 (Actuals till Dec 2026)	1,52,20,921.09	1,52,20,921.09	1,14,51,136.65	75.23	231	1,52,209.21
CFYm1: 2024-25	1,73,33,796.19	1,73,33,796.19	1,68,97,126.00	97.48	221	1,73,337.96
CFYm2: 2023-24	2,41,40,011.43	2,41,40,011.43	2,31,25,452.92	95.80	233	99,250.87
CFYm3: 2022-23	2,22,42,872.41	2,22,42,872.41	2,16,78,351.76	97.46	200	1,08,391.76

B. Tech Mechanical**BBDNIIT : Table No. 9.8.1: Summary of budget and actual expenditure incurred at program level.**

Financial Year	Total Budget		Actual Expenditure		Total No. of students	Expenditure per student
	Demanded	Actual Allocated	Actual Expenditure	% Spent		
CFY: 2025-26 (Actuals till Dec 2026)	69,84,491.93	69,84,491.93	52,54,634.14	75.23	106	49,572.02
CFYm1: 2024-25	65,09,977.76	65,09,977.76	63,45,979.45	97.48	83	76,457.58
CFYm2: 2023-24	66,23,670.08	66,23,670.08	63,55,149.30	95.95	68	93,458.08
CFYm3: 2022-23	73,87,936.47	73,87,936.47	72,29,689.71	97.86	73	99,036.85

For Prakhar Vivan & Company
Chartered Accountants



CA Vivan
(Partner)
M. No. 453539
ICAI FRN 031741C
Place: Lucknow

B. Tech CSE

BBDNIIT : Table No. 9.8.2: Budget and actual expenditure incurred at program level.

Items	Budgeted in CFY 2025-26	Actual expenses in CFY (2025-26 till Dec 2026)	Budgeted in CFYm 1 (2024- 25)	Actual Expenses in CFYm 1 (2024- 25)	Budgeted in CFYm 2 (2023- 24)	Actual Expenses in CFYm 2 (2023- 24)	Budgeted in CFYm 3 (2022- 23)	Actual Expenses in CFYm 3 (2022- 23)
Laboratory equipment	2,26,699.67	2,29,514.67	2,20,024.05	2,11,568.57	8,68,827.13	8,35,407.92	8,43,312.96	8,39,965.01
Software	4,87,002.80	2,17,996.64	4,72,674.95	4,63,396.64	71,312.55	68,551.66	1,22,010.02	1,21,523.27
SDGs	89,698.02	1,38,440.16	87,067.74	81,378.76	85,392.60	82,108.27	66,901.80	64,328.66
Support for faculty	4,12,40,692.59	3,35,11,237.74	4,00,27,611.22	3,99,07,551.39	3,79,78,153.42	3,68,00,524.70	3,53,99,059.45	3,52,72,069.68
R & D	24,15,415.16	6,82,499.58	23,44,348.70	24,13,633.77	14,52,860.20	15,13,407.45	7,82,415.16	7,90,330.80
Industrial Training, Industry expert, Internship	1,36,963.59	1,22,787.00	22,115.43	20,837.63	6,50,137.83	6,66,122.34	8,65,113.23	8,81,858.69
Miscellaneous expenses *	1,62,87,212.52	1,09,02,070.81	1,58,08,125.05	1,47,73,934.44	2,50,97,038.61	2,34,55,184.18	2,14,20,871.08	2,00,19,514.85
Total amount	6,08,83,684.35	4,58,04,546.61	5,89,81,967.13	5,78,72,301.20	6,62,03,722.34	6,34,21,306.51	5,94,99,683.70	5,79,89,590.96

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(Partner)
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ICAI FRN 031741C
Place: Lucknow

B. Tech IT

BBDNIIT : Table No. 9.8.2: Budget and actual expenditure incurred at program level.

Items	Budgeted in CFY 2025-26	Actual expenses in CFY (2025-26 till Dec 2026)	Budgeted in CFYm 1 (2024- 25)	Actual Expenses in CFYm 1 (2024- 25)	Budgeted in CFYm 2 (2023- 24)	Actual Expenses in CFYm 2 (2023- 24)	Budgeted in CFYm 3 (2022- 23)	Actual Expenses in CFYm 3 (2022- 23)
Laboratory equipment	56,674.92	57,378.67	64,661.32	62,176.40	3,16,802.38	3,04,616.66	3,15,257.18	3,14,005.61
Software	1,21,750.70	54,499.16	1,38,911.12	1,36,184.39	26,002.86	24,996.15	45,611.22	45,429.26
SDGs	22,424.51	34,610.04	25,587.73	23,915.83	31,136.89	29,939.32	25,010.02	24,048.10
Support for faculty development	1,03,10,173.15	83,77,809.43	1,17,63,433.62	1,16,23,948.40	1,38,48,059.07	1,34,18,657.68	1,32,33,293.25	1,31,85,820.44
R & D	6,03,853.79	1,70,624.90	6,88,964.18	7,03,023.70	5,29,759.67	5,51,837.14	2,92,491.65	2,95,450.77
Industrial Training, Industry expert, Internship	34,240.90	30,696.75	6,499.35	6,069.42	2,37,061.21	2,42,889.68	3,23,406.81	3,29,666.80
Miscellaneous expenses *	40,71,803.13	27,25,517.70	46,45,738.88	43,41,807.86	91,51,189.35	85,52,516.30	80,07,802.27	74,83,930.78
Total amount	1,52,20,921.09	1,14,51,136.65	1,73,33,796.19	1,68,97,126.00	2,41,40,011.43	2,31,25,452.92	2,22,42,872.41	2,16,78,351.76

For Prakhar Vivan & Company
Chartered Accountants



CA Vivan
(Partner)
M. No. 453539
ICAI FRN 031741C
Place: Lucknow

B. Tech ME

BBDNIIT : 10.3 PROGRAM SPECIFIC BUDGET ALLOCATION, UTILIZATION

Items	Budgeted in CFY 2025- 26	Actual expenses in CFY (2025-26 till Dec 2026)	Budgeted in CFYm 1 (2024-25)	Actual Expenses in CFYm 1 (2024- 25)	Budgeted in CFYm 2 (2023- 24)	Actual Expenses in CFYm 2 (2023-24)	Budgeted in CFYm 3 (2022-23)	Actual Expenses in CFYm 3 (2022- 23)
Laboratory equipment	26,006.67	26,329.61	24,284.57	23,351.32	92,457.35	88,901.00	1,15,068.87	1,14,612.05
Software	55,868.29	25,008.27	52,170.24	51,146.17	7,588.82	7,295.01	16,648.10	16,581.68
SDGs	10,290.03	15,881.66	9,609.87	8,981.96	9,087.16	8,737.66	9,128.66	8,777.56
Support for faculty development	47,31,075.12	38,44,362.77	44,17,941.13	43,65,555.28	40,41,493.63	39,16,174.77	48,30,152.04	48,12,824.46
R & D	2,77,093.08	78,295.41	2,58,751.25	2,64,031.52	1,54,607.97	1,61,051.18	1,06,759.45	1,07,839.53
Industrial Training, Industry expert, Internship	15,712.27	14,085.95	2,440.93	2,279.46	69,185.25	70,886.26	1,18,043.49	1,20,328.38
Miscellaneous expenses *	18,68,446.46	12,50,670.46	17,44,779.76	16,30,633.72	22,49,249.90	21,02,103.42	21,92,135.87	20,48,726.05
Total amount	69,84,491.93	52,54,634.14	65,09,977.76	63,45,979.45	66,23,670.08	63,55,149.30	73,87,936.47	72,29,689.71

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Chartered Accountants



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(Partner)
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ICAI FRN 031741C
Place: Lucknow